

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Franklin County

State: OH

PJ's Total HOME Allocation Received: \$14,286,022

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	97.85 %	92.54 %	3	91.92 %	89	92	
% of Funds Disbursed	89.61 %	87.22 %	8	82.65 %	76	80	
Leveraging Ratio for Rental Activities	19.55	6.3	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.92 %	86.85 %	9	81.09 %	43	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.41 %	78.55 %	16	68.72 %	43	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.57 %	81.95 %	6	79.93 %	67	75	
% of 0-30% AMI Renters to All Renters***	72.33 %	48.42 %	4	44.94 %	82	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.28 %	94.10 %	16	94.87 %	22	20	
Overall Ranking:			In State:	4 / 22	Nationally:	90 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,624	\$14,295		\$25,717	712 Units	65.20 %	
Homebuyer Unit	\$12,178	\$11,335		\$14,669	171 Units	15.70 %	
Homeowner-Rehab Unit	\$19,859	\$18,781		\$20,391	209 Units	19.10 %	
TBRA Unit	\$0	\$4,129		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Franklin County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,434	\$98,486	\$28,196
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.0	63.5	89.5	0.0	Single/Non-Elderly:	58.5	33.3	25.4	0.0
Black/African American:	41.0	31.4	9.1	0.0	Elderly:	21.6	9.4	20.6	0.0
Asian:	4.2	0.0	0.0	0.0	Related/Single Parent:	17.2	22.0	16.3	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0	Related/Two Parent:	2.0	27.0	27.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.5	0.0	Other:	0.6	7.5	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.5	0.0					
Asian and White:	0.0	0.0	0.5	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	5.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.4	24.5	35.4	0.0	Section 8:	36.2	0.0 [#]		
2 Persons:	8.2	29.6	22.0	0.0	HOME TBRA:	0.0			
3 Persons:	7.7	19.5	16.3	0.0	Other:	18.9			
4 Persons:	2.4	15.1	18.7	0.0	No Assistance:	44.9			
5 Persons:	2.9	7.5	2.9	0.0					
6 Persons:	1.5	1.9	3.3	0.0					
7 Persons:	0.6	1.9	1.0	0.0					
8 or more Persons:	0.3	0.0	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		93		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County

State: OH

Group Rank: 90
(Percentile)

State Rank: 4 / 22 PJs

Overall Rank: 91
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	97.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	70.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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